

ZAAC Budget Report 2014

ZAAC regular account balance at the beginning of 2014 was \$13,732.

Revenue

Memberships	7,885	
Art in East Park Revenue	1,390	
City Grant for Art in East Park	1,203	
Music in the Park Revenue	2,800	
Art Splash Revenue	787	
Total Revenues		14,065

Spending

Membership Benefits	241	
Membership Revenue to Theatre Account	1,235	
Transfer to Theatre Account	3,000	
Art in East Park Spending	2,202	
Music in the Park Spending	4,073	
Art Splash Spending	1,202	
Scholarship	500	
Sponsorship - Songs of Hope	300	
Web Site	873	
Misc. Expenses	221	
Total Spending		13,847

Difference 218