

ZAAC Budget Report

Non-Theatre budget	2015	2016	2017	2018	2019	2020	2021 January - October
Revenue							
Memberships	7,127	7,924	6,426	6,990	7,105	7,755	7,685
Membership Benefits		-48					
Art in East Park Revenue	1,670	1,628	1,627	1,353			
Youth Art Contest Revenue					43	0	
City Grant	1,203	1,203	1,203	1,203	1,203	1,203	1,203
Music in the Park Revenue	5,372	5,340	5,000	3,200	3,950	0	4,500
Music in the Park Grant from SEMAC (d)	3,000	3,000	3,000	3,000	3,000		3,000
Art on Main/Youth Art Grant from SEMAC (e)						3,000	
Donations and Grants	300	19		96	764	500	
Art Splash Revenue	572	396	635	473			
Art on Main Revenue	17,278	12,860		15,672	10,579	3,800	4,400
Total Revenues	36,521	32,322	17,890	31,986	26,644	16,258	20,788
Spending							
Membership Benefits				250	27		
Transfer to Theatre Account							
Art in East Park Spending	2,729	2,951	3,407	3,346			
Youth Art Contest Spending					1,544	760	
Music for Covered Bridge Festival					1,100	0	
Music in the Park Spending	6,095	6,539	7,019	6,991	5,158	0	
Art Splash Spending	1,017	1,123	995	1,163	0	0	4,655
Art on Main Spending	6,101	6,568	200	6,470	5,459	4,293	3,850
Scholarship	500		500	500	500	500	500
Sponsorship - Songs of Hope	300	300	300	300	400	0	
Professional Fees	5,828						
Web Site	1,155		618				638
Liability Insurance				729	729	729	762
SESAC & ASCAP Fees					523	128	264
Printing						370	
Misc. Expenses	415	339	542	507	505	473	468
Art on Main Profit to Theatre Renovations	11,177	6,292		9,202	5,100		
Total Spending	35,317	24,112	13,581	29,208	21,019	7,253	11,137
Difference	1,204	8,210	4,310	2,779	5,625	9,005	9,651

(d) While listed as Music in the Park grant, grant was received for Music in the Park, Art in East Park, Youth Art Contest and music for Covered Bridge Festival.

(e) A \$3,000 SEMAC grant in 2020 was for Art on Main and also the Youth Art Contest.