

ZAAC Budget Report

Non-Theatre budget	2018	2019	2020	2021	2022	2023
Revenue						
Memberships	6,990	7,105	7,755	7,125	5,890	6,855
Membership Benefits						
Art in East Park Revenue	1,353					
Youth Art Contest Revenue		43	0		0	
City Grant	1,203	1,203	1,203	1,203	1,203	1,203
Music in the Park Revenue	3,200	3,950	0	4,500	3,425	2,100
Music in the Park Grant from SEMAC (d)	3,000	3,000		3,000	500	5,000
Art on Main/Youth Art Grant from SEMAC (e)			3,000			
Donations and Grants	96	764	500	100	85	
Art Splash Revenue	473					
Art on Main Revenue	15,672	10,579	3,800	6,215	5,015	
Total Revenues	31,986	26,644	16,258	22,143	16,118	15,158
Spending						
Membership Benefits	250	27				
Transfer to Theatre Account						
Art in East Park Spending	3,346					
Youth Art Contest Spending		1,544	760		509	632
Music for Covered Bridge Festival		1,100	0			
Music in the Park Spending	6,991	5,158	0	4,655	5,508	6,729
Art Splash Spending	1,163	0	0			
Art on Main Spending	6,470	5,459	4,293	4,836	4,085	
Scholarship	500	500	500	500	500	
Sponsorship - Songs of Hope	300	400	0			294
Association Memberships					275	150
Professional Fees						200
Web Site				638		
Liability Insurance	729	729	729	878	788	788
SESAC & ASCAP Fees		523	128	381	399	1,246
Printing			370		230	
Misc. Expenses	507	505	473	304	1,135	1,066
Transfer to Theatre Account for Stucco Repair						21,430
Art on Main Profit to Theatre Renovations	9,202	5,100				
Total Spending	29,208	21,019	7,253	12,193	13,428	32,535
Difference	2,779	5,625	9,005	9,950	2,690	-17,377

(d) While listed as Music in the Park grant, grant was received for Music in the Park, Art in East Park, Youth Art Contest and music for Covered Bridge Festival. The 2023 SEMAC grant was received in Nov. 2022.

(e) A \$3,000 SEMAC grant in 2020 was for Art on Main and also the Youth Art Contest.